



**STATUS:** This project will remain in the program awaiting funding.

**PROJECT:** Protective Land Acquisition Program - Phase I

**DESCRIPTION:** This multi-year program provides for the purchase of property in the immediate vicinity of the port to ensure their availability in future years. It also protects property that might be in threat of development to ensure compatible land-use around the port. Highest priority are sites adjacent to MPA terminals.

**JUSTIFICATION:** Additional terminal space drives the need for these property acquisitions. Obtaining property adjacent to existing terminals is the most efficient way to expand, because existing berths, cranes, access channels, and other existing infrastructure can be used. The ability to buy land that is an income generating and adjacent to Port (MPA) owned land is rare. The Facilities Plan identifies the need for additional cargo storage space.

**SMART GROWTH STATUS:**

- ☐ Project Not Location Specific or Location Not Determined  
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception  
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

None.

**SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:** Cost decreased \$1.8 million due to the completion of the purchase of North Locust Point. This program remains \$3.3 million under-funded due to cuts made in January 2002 as part of the national economic slowdown.

POTENTIAL FUNDING SOURCE:										
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2005.....	.....2006.....	.....2007.....	.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	92	42	50	0	0	0	0	0	50	0
Total	92	42	50	0	0	0	0	0	50	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0